

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All a 6 2018 CURRENT APPROPRIATIONS												
1. Subscriptions												
									150,000.00	150,000.00		Subscriptions of 3 nationwide circulation newspaper, local and international journals and magazines
K. Professional Services												
301010002	1. Legal Services	FAD	Direct Contracting					GOP	200,000.00	200,000.00		Notarial fee of contracts of service, construction contract
301010002	2. Auditing Services	FAD	Direct Contracting					GOP	15,000.00	15,000.00		Supplies and materials for COA
301010002	3. Consultancy	FAD	Direct Contracting					GOP	100,000.00	100,000.00		Honorarium of consultants
301010002	4. Other Professional Services	FAD	Direct Contracting					GOP	350,000.00	350,000.00		Job contract workers, facilitators for the activities on SWT, Humanities and FAD
L. General Services												
301010002	1. Janitorial Services	FAD	Small Value Procurement	on job contract basis due to two-failed bidding				GOP	713,000.00	713,000.00		Provision of 7-8 janitorial services
301010002	2. Security Services	FAD	Public Bidding	Sept. 29-Oct. 6, 2017	Oct. 23, 2017	Dec. 19, 2017	Dec. 29, 2017	GOP	2,400,000.00	2,400,000.00		Provision of 12 security guards
301010002	3. Other General Services	FAD	Small Value Procurement					GOP	2,157,000.00	2,157,000.00		Job contract utility workers
M. Repair and Maintenance												
301010002	1. School Buildings	FAD	Small Value Procurement					GOP	1,300,000.00	1,300,000.00		Maintenance of Academic buildings
301010002	2. Other Structures	FAD	Small Value Procurement					GOP	150,000.00	150,000.00		Maintenance School Canteen, Chemical Waste Storage Facility
301010002	3. Hostels and Dormitories	FAD	Small Value Procurement					GOP	150,000.00	150,000.00		Maintenance of dormitories
301010002	4. Other Machinery and Equipment	FAD	Small Value Procurement					GOP	200,000.00	200,000.00		Maintenance of Laboratory Tools and Equipment
301010002	5. Office Equipment	FAD	Small Value Procurement					GOP	200,000.00	200,000.00		Maintenance of office equipment
301010002	6. ICT Equipment	FAD	Small Value Procurement					GOP	300,000.00	300,000.00		Maintenance of ICT equipment
301010002	7. Motor Vehicles	FAD	Small Value Procurement					GOP	300,000.00	300,000.00		Purchase of tires and other maintenance works of motor vehicles to include labor, materials and kilometer check-up for existing vehicle
N. Taxes, Insurance Premiums and Other Fees												
301010002	1. Insurance Expenses	FAD	Direct Contracting					GOP	452,000.00	452,000.00		Insurance of CMC properties (Building)
301010002	2. Fidelity Bond Premium	FAD	Direct Contracting					GOP	98,000.00	98,000.00		Renewal/bonding of accountable officers
301010002	3. Taxes, Duties and Licenses	FAD	Direct Contracting					GOP	5,000.00	5,000.00		Renewal of vehicles registration
TOTAL MOOE, 2018 CURRENT APPROPRIATIONS												
CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS												
Repair/Rehabilitation of Academic Buildings I and II												
	Repair/Rehabilitation of Academic Buildings I and II	FAD	Public Bidding					GOP	9,844,000.00	9,844,000.00		Civil works
	Repair/Rehabilitation of Dormitory Buildings I and II	FAD	Public Bidding					GOP	19,844,000.00	19,844,000.00		Civil works
	Rehabilitation and Improvement of Existing Water System	FAD	Public Bidding					GOP	1,820,000.00	1,820,000.00		Civil works
	Upgrading of Perimeter Fence and Guard House	FAD	Public Bidding					GOP	9,730,000.00	9,730,000.00		Civil works
	Construction of Science Research Facility, Phase 1	FAD	Public Bidding					GOP	29,459,523.00	29,459,523.00		Design and Build (Architectural and Engineering Design and Civil Works)
	Installation of Water Purifying Treatment System	FAD	Public Bidding	3/6-13/2018	3/26/2018			GOP	2,320,000.00	2,320,000.00		Civil works
	Construction of Concrete Students' Kiosk	FAD	Public Bidding					GOP	2,314,000.00	2,314,000.00		Civil works
	Construction of Storage Room	FAD	Public Bidding	3/9-16/2018	03/05/2018	4/16/2018		GOP	4,735,000.00	4,735,000.00		Civil works

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				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total		MOOE
All as of 2018 CURRENT APPROPRIATIONS											
TOTAL CO-LEP, 2018 CURRENT APPROPRIATIONS							80,222,523.00		80,222,523.00		
CAPITAL OUTLAY - EQUIPMENT											
301010002	Office Equipment	FAD/SSD/CID	Small Value Procurement				GOP	318,000.00		318,000.00	Laptop, 280 watts Industrial Air Cooler, Payroll Customization, Aircon and Shtredder
301010002	Technical and Scientific Equipment	CID	Small Value Procurement				GOP	780,000.00		780,000.00	380 watts Industrial Air Cooler, Ducting for Fumehood, Freezer, Laboratory Refrigerator with Glass Door, Specialized Airconditioner with Hepa Filter, PASCO Smart Cart Metal
301010002	Furniture and Fixtures	FAD/SSD/CID	Small Value Procurement				GOP	2,000,000.00		2,000,000.00	Rostrum, Working Table with Sink (hexagonal type), Flammable Safety Cabinet
301010002	Motor Vehicles	FAD	Public Bidding				GOP	4,510,000.00		4,510,000.00	Mini-bus, 30-sitting capacity
TOTAL CO-LEP 2018 CURRENT APPROPRIATIONS							7,608,000.00		7,608,000.00		
TOTAL ANNUAL PROCUREMENT PLAN FOR FY 2018							105,266,523.00		17,436,000.00		87,830,523.00

Certified Correct:



IAN CRIS L. CADILE
 Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:


RACHEL R. MACAMAYA
 Chairperson


FRANKLYN L. SALUSID
 Vice-Chairman


RONNIE C. IMPUESTO
 Member


JESSE G. BUTA
 Member

Approved by:


ENGR. LORVI B. PAGOROGON
 Campus Director