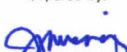


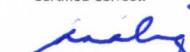
QUARTERLY REPORT ON GOVERNMENT INFRASTRUCTURE PROJECTS
 As of December 31, 2018

Budget Year	PARTICULARS	Allotment Released	Obligations Incurred	Balance	Contractor/Supplier	PROJECT DATE				PROJECT STATUS			Remarks	
						Duration	Started	Target Date of Completion	Revised Completion Date	Expected Percentage of Completion	Actual Percentage of Completion (as of Dec. 31)	Cost Incurred to Date		Date Completed
CURRENT APPROPRIATION														
1. Locally Funded Projects														
g. PSHS Central Mindanao Campus - Region X														
2018	Repair/Rehabilitation of Academic Buildings I and II	10,000,000.00	10,000,000.00	-	N-ASIACOM BUILDERS	150 CD	17-Sep-18	14-Feb-19	25-Apr-19	37.81%	30.02%	₱ 2,627,379.21		On-going Construction
2018	Rehabilitation and Improvement of Existing Water System	2,000,000.00	2,000,000.00	-	AL FAHDEL CONSTRUCTION AND ENGINEERING	90 CD	16-Nov-18	14-Feb-19		27.79%	33.27%	₱ 614,426.56		On-going Construction
2018	Repair/Rehabilitation of Dormitory Buildings I and II	20,000,000.00	20,000,000.00	-	N-Asiacom Builders	150 CD	30-Nov-18	29-Apr-19		9.55%	5.10%	₱ 3,064,101.77		On-going Construction
2018	Installation of Water Purifying Treatment System	2,500,000.00	2,500,000.00	-	OPTIMA BUILDERS CORP.	90 CD	26-Nov-18	24-Feb-19		0.00%	13.80%	₱ 359,440.05		On-going Construction
2018	Construction of Science Research Facility, Phase 1	30,000,000.00	30,000,000.00	-	ELJ BUILDERS INCORPORATED							₱ 45,382.13		For Implementation
2018	Construction of Storage Room	5,000,000.00	5,000,000.00	-	BRIMA CONSTRUCTION AND ENTERPRISES	120 CD	14-May-18	11-Sep-18	29-Sep-18	100.00%	98.99%	₱ 3,781,356.18		On-going Construction
2018	Upgrading of Perimeter Fence and Guard House	10,000,000.00	10,000,000.00	-	N-Asiacom Builders	120 CD	12-Nov-18	12-Mar-19		33.56%	25.79%	₱ 1,406,012.27		On-going Construction
2018	Construction of Concrete Students' Kiosk	2,400,000.00	2,400,000.00	-	OPTIMA BUILDERS CORP.	120 CD	20-Aug-18	18-Dec-18	09-Jan-19	97.33%	64.14%	₱ 960,571.52		On-going Construction
	Sub-total	81,900,000.00	81,900,000.00	-										
PRIOR YEAR'S PROJECTS:														
1. Locally Funded Projects														
g. PSHS Central Mindanao Campus - Region X														
2016	Completion of Road Networks/Site Development - Phase 4	7,250,000.00	7,183,355.76	66,644.24	BRIMA CONSTRUCTION AND ENTERPRISES	120 CD	07-Dec-17	06-Apr-18		100.00%	100.00%	₱ 5,137,948.04	Dec. 1, 2018	Completed
2016	Completion of Power Distribution Line and Communication Systems, Phase 3	1,500,000.00	1,484,406.20	15,593.80	DOT CONSTRUCTION	90 CD	05-Dec-17	05-Mar-18		100.00%	100.00%	₱ 1,195,381.90	May 2, 2018	Completed
2016	Completion of Multi-Purpose Gymnasium, Phase 4	5,000,000.00	4,991,772.50	8,227.50	DOT CONSTRUCTION	150 CD	23-Oct-17	22-Mar-18	28-Mar-18	100.00%	100.00%	₱ 1,551,099.63	May 30, 2018	Completed
2016	Construction of New Academic Building III	32,000,000.00	31,990,686.62	9,313.38	ASAND CONSTRUCTION	240 CD	09-Jan-17	06-Sep-17	19-Nov-17	100.00%	100.00%	₱ 27,522,595.72	April 11, 2018	Completed
2016	Construction of Dormitory Building III and Function Hall	20,000,000.00	19,999,292.78	707.22	ASAND CONSTRUCTION	240 CD	13-Mar-17	08-Nov-17	21-Jan-18	100.00%	100.00%	₱ 19,999,292.79	July 13, 2018	Completed
2017	Construction of Student Learning Resource Center	60,000,000.00	59,935,499.27	64,500.73	BRIMA CONSTRUCTION AND ENTERPRISES	240 CD	07-Dec-17	04-Aug-18	16-Nov-18	100.00%	92.52%	₱ 48,216,388.04		On-going Construction
2017	Upgrading and Repair of Administration Building	20,000,000.00	19,940,376.94	59,623.06	JDRC Construction and Supplies	240 CD	18-Dec-17	15-Aug-18	23-Nov-18	100.00%	94.28%	₱ 13,876,456.68		On-going Construction
2017	Construction of Rainwater Collection System	4,000,000.00	3,989,564.92	10,435.08	JC Chin Enterprises	150 CD	20-Dec-17	19-May-18	18-Jun-18	100.00%	100.00%	₱ 2,856,805.45	June 17, 2018	Completed
	Sub-total	149,750,000.00	149,514,954.99	235,045.01										

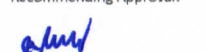
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 JON L. NUENA
 Budget Officer


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 ANALIZA V. LABARDA
 Accountant II

Recommending Approval:


 MARISA L. DAHAN, CPA, MPA
 Chief, FAD

Approved by:


 LORVI B. PAGOROGON, RPAE, MHWQ
 Director III